

Comune di Montignoso

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	0	0
CRT	0	0
CTS	0	0
CRD	13.710	16.452
CTR	0	0
Totale	13.710	16.452

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	61.301	61.294	61.294	61.294	61.294	61.294	59.513	59.513	58.325	58.325	57.137	57.137	57.137	57.137	57.137	57.137
<i>TV-CG</i>	<i>CRT</i>	127.404	140.126	140.126	140.126	140.126	140.126	128.324	128.324	120.457	120.457	112.589	112.589	112.589	112.589	112.589	112.589
<i>TV-CG</i>	<i>CTS</i>	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209	64.209
<i>TV-CG</i>	<i>CRD</i>	1.026.921	1.090.037	1.090.037	1.090.037	1.090.037	1.090.037	1.074.097	1.074.097	1.063.470	1.063.470	1.052.844	1.052.844	1.052.844	1.052.844	1.052.844	1.052.844
<i>TV-CG</i>	<i>CTR</i>	329.355	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958	329.958
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	348.083	348.083	348.083	331.582	315.081	298.579	293.354	288.129	282.903	277.678	272.453	267.227	262.002	256.777	251.551	246.326
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086	1.086
<i>TF-TV</i>	<i>COI</i>	0	-1.832	-3.664	-13.728	-23.792	-23.792	-23.792	-23.792	-23.792	-23.792	-23.792	-23.792	-23.792	-23.792	-23.792	-23.792
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-10.610	-21.220	-21.220	-21.220	-21.220	-21.220	-21.220	-21.220	-21.220	-21.220	-21.220	-21.220	-21.220
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-1.832	-3.664	-3.118	-2.572	-2.572	-2.572	-2.572	-2.572	-2.572	-2.572	-2.572	-2.572	-2.572	-2.572	-2.572
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	56.524	74.437	70.523	76.465	80.848	113.249	114.792	113.778	96.640	82.826	82.652	70.986	71.517	72.583	78.583	76.615
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	38.203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CRSPTL}</i>	25.852	41.819	45.519	43.094	45.248	83.950	82.399	76.106	69.724	64.499	62.063	57.798	54.476	50.977	49.201	44.910
<i>TF-CK</i>	<i>R_{LIC}</i>	2.638	2.638	2.638	8.307	24.389	3.575	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-20.913	-38.849	-38.849	-48.410	-72.931	-76.578	-80.406	-80.406	-80.406	-80.406	-80.406	-80.406	-80.406	-80.406	-80.406	-80.406
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-74.083	-74.083	-74.083	-79.639	-95.567	-100.345	-105.362	-105.362	-105.362	-105.362	-105.362	-105.362	-105.362	-105.362	-105.362	-105.362
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	1.986.581	2.038.922	2.036.875	2.004.381	1.959.986	1.985.349	1.938.171	1.925.640	1.877.212	1.852.948	1.825.430	1.804.275	1.796.258	1.788.599	1.787.597	1.776.113

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	2.020.928															
<i>Entrate tariffarie MTR</i>	2.000.291	2.038.922	2.036.875	2.004.381	1.959.986	1.985.349	1.938.171	1.925.640	1.877.212	1.852.948	1.825.430	1.804.275	1.796.258	1.788.599	1.787.597	1.776.113
<i>Variazione rispetto al 2019</i>	0,990	1,009	1,008	0,992	0,970	0,982	0,959	0,953	0,929	0,917	0,903	0,893	0,889	0,885	0,885	0,879
<i>Variazione annuale</i>	0,990	1,019	0,999	0,984	0,978	1,013	0,976	0,994	0,975	0,987	0,985	0,988	0,996	0,996	0,999	0,994
<i>Variazione annuale(%)</i>	-1,02%	1,93%	-0,10%	-1,60%	-2,21%	1,29%	-2,38%	-0,65%	-2,51%	-1,29%	-1,49%	-1,16%	-0,44%	-0,43%	-0,06%	-0,64%
<i>Variazione annuale (euro)</i>	-20.637	38.631	-2.047	-32.494	-44.396	25.363	-47.177	-12.532	-48.427	-24.264	-27.518	-21.156	-8.017	-7.658	-1.002	-11.484
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	2.154.309	2.132.310	2.173.491	2.171.309	2.136.670	2.089.345	2.116.382	2.066.091	2.052.732	2.001.108	1.975.243	1.945.909	1.923.357	1.914.811	1.906.647	1.905.578
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	252.914	265.628	265.628	255.018	244.408	244.408	230.826	230.826	221.770	221.770	212.715	212.715	212.715	212.715	212.715	212.715
CGD = CRD+CTR+COI+RicaviAR	1.261.280	1.305.230	1.303.398	1.288.828	1.248.925	1.240.500	1.215.714	1.215.714	1.205.088	1.205.088	1.194.461	1.194.461	1.194.461	1.194.461	1.194.461	1.194.461
CK	123.217	118.894	118.680	127.867	150.485	200.774	197.191	189.885	166.364	147.326	144.715	128.785	125.993	123.560	127.783	121.524
AC=CARC+CGG+CCD+Coal	349.169	349.169	349.169	332.668	316.167	299.666	294.440	289.215	283.990	278.764	273.539	268.314	263.088	257.863	252.638	247.412
PEF MTR	1.986.581	2.038.922	2.036.875	2.004.381	1.959.986	1.985.349	1.938.171	1.925.640	1.877.212	1.852.948	1.825.430	1.804.275	1.796.258	1.788.599	1.787.597	1.776.113

